

Transportation Improvements For Schools -- No. 509036

Category
Subcategory
Administering Agency
Planning Area

Transportation
Roads
Transportation
Countywide

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

December 19, 2008
No
None.
On-going

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY08	Rem. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	285	0	-75	360	60	60	60	60	60	60	0
Land	292	0	292	0	0	0	0	0	0	0	0
Site Improvements and Utilities	150	0	0	150	25	25	25	25	25	25	0
Construction	782	0	92	690	115	115	115	115	115	115	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	1,509	0	309	1,200	200	200	200	200	200	200	*

FUNDING SCHEDULE (\$000)

G.O. Bonds	1,509	0	309	1,200	200	200	200	200	200	200	0
Total	1,509	0	309	1,200	200	200	200	200	200	200	0

DESCRIPTION

This project provides for transportation improvements such as intersection modifications, sidewalks, traffic signals, streetlights, etc., necessary for safe pedestrian and vehicular circulation for schools identified in the Montgomery County Public Schools (MCPS) Capital Program. One aspect of this project will focus on improving pedestrian walkability by creating a safer walking environment, utilizing selected engineering technologies, and ensuring ADA compliance.

COST CHANGE

Increase due to the addition of FY13 and FY14 to this on-going project.

JUSTIFICATION

This project is the result of a task force which includes representatives from the County Executive, County Council, MCPS, M-NCPPC, and the Maryland State Highway Administration. The construction of schools in the County must be supported by off-site transportation improvements to provide safe access. An individual study has been undertaken to identify requirements related to each new school.

OTHER

Projects included in this program are subject to Council-approved changes in the MCPS program. Safety assessments and studies are conducted at 6-10 schools per year as part of the Safe Routes to Schools Program funded in the Department of Transportation's (DOT) operating budget. Recommendations from those studies can result in the need for capital improvements that are beyond the scope of the operating budget.

Current projects resulting from the Safe Routes to Schools Program are:

-Veirs Mill Elementary School Access Modifications- FY07 Design and FY08-09 Construction

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.
- * Expenditures will continue indefinitely.

<h4>APPROPRIATION AND EXPENDITURE DATA</h4> <table border="1"> <tr> <td>Date First Appropriation</td><td>FY89</td><td>(\$000)</td></tr> <tr> <td>First Cost Estimate</td><td>FY10</td><td>1,509</td></tr> <tr> <td>Current Scope</td><td></td><td></td></tr> <tr> <td>Last FY's Cost Estimate</td><td></td><td>1,606</td></tr> </table> <table border="1"> <tr> <td>Appropriation Request</td><td>FY10</td><td>200</td></tr> <tr> <td>Supplemental Appropriation Request</td><td></td><td>0</td></tr> <tr> <td>Transfer</td><td></td><td>0</td></tr> </table> <table border="1"> <tr> <td>Cumulative Appropriation</td><td></td><td>509</td></tr> <tr> <td>Expenditures / Encumbrances</td><td></td><td>304</td></tr> <tr> <td>Unencumbered Balance</td><td></td><td>205</td></tr> </table> <table border="1"> <tr> <td>Partial Closeout Thru</td><td>FY07</td><td>4,062</td></tr> <tr> <td>New Partial Closeout</td><td>FY08</td><td>97</td></tr> <tr> <td>Total Partial Closeout</td><td></td><td>4,159</td></tr> </table>	Date First Appropriation	FY89	(\$000)	First Cost Estimate	FY10	1,509	Current Scope			Last FY's Cost Estimate		1,606	Appropriation Request	FY10	200	Supplemental Appropriation Request		0	Transfer		0	Cumulative Appropriation		509	Expenditures / Encumbrances		304	Unencumbered Balance		205	Partial Closeout Thru	FY07	4,062	New Partial Closeout	FY08	97	Total Partial Closeout		4,159	<h4>COORDINATION</h4> <p>Montgomery County Public Schools Maryland-National Capital Park and Planning Commission Department of Permitting Services Maryland State Highway Administration Montgomery County Pedestrian Safety Advisory Committee</p>	<h4>MAP</h4>
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